



IT Reorganization in Executive Branch, Phase 1- Report Out

Strategic Advisory Council Meeting
April 2, 2010



IT Reorganization

- ❑ The reorganization of the county's technology functions started in 2007
 - Phase I includes the seven Executive Branch departments
 - Phase II includes the six Separately-Elected agencies
- ❑ Objective of the discussion today is not Phase II; the focus is on completion of Phase I, and Phase I commitments and realized benefits
- ❑ Phase I will be completed by July 2010



IT Reorganization Phase I Results

- ❑ Documented in many reports addressing all major IT Reorganization areas in the Executive Branch including:
 - Organizational assessment, recommendations, methods for reorganization
 - Organizational structures and management
 - Cultural change
 - IT Maturity
 - Benefit Realization
 - Performance reports
 - Program plans and other
- ❑ A link to those reports on the county's Web site was provided in the pre-meeting materials.
- ❑ Meeting packets include a summary overview of commitments for the Executive Branch, realized benefits and the county's approach to IT maturity.



SAC Endorsement

- ❑ No SAC action is required
- ❑ In early third quarter 2010:
 - Executive will be sending to King County Council a report on completion of the Phase I of IT Reorganization
 - Strategic Technology Plan - objective for Phase I of IT Reorganization will reflect completion
- ❑ Going forward, the Executive Branch will continue to pursue other benefits in the areas of efficiencies, performance measurements, standards and regional initiatives